



# ANNUAL REPORT 2012-2013

## Mission

The mission of STARS is to improve the lives of individuals with developmental and cognitive disabilities.

## Osborn Campus

7507 East Osborn Road  
Scottsdale, AZ 85251  
(480) 994-5704 (Phone)  
(480) 994-0491 (Fax)

## Cholla Campus

11130 E. Cholla St.  
Scottsdale, AZ 85259  
(480) 607-1301 (Phone)  
(480) 607-1282

[www.starsaz.org](http://www.starsaz.org)

Dear Friends of STARS:

For more than 40 years STARS has committed itself to providing an array of high-quality, integrated services to adults with disabilities in the metro-Phoenix area in three primary program areas: *Day programs*, *Employment & Vocational Services* and *Transitions*, which provides teens with disabilities the tools and resources the need to make the transition from high to adulthood.

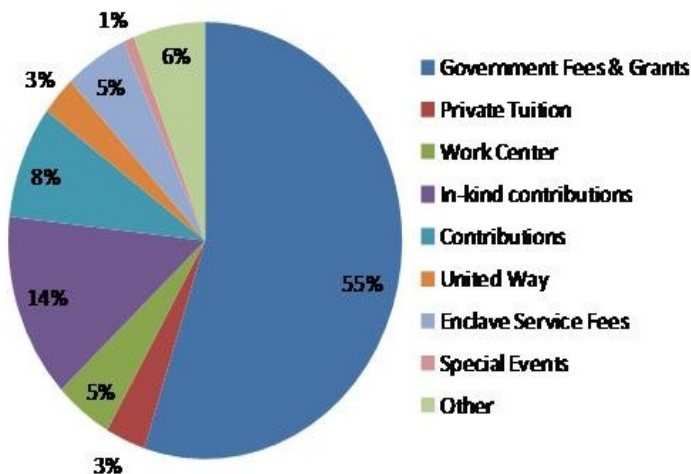
This past year STARS served more than 200 individuals with disabilities and achieved the following notable accomplishments:

- 80 individuals were employed and earned a paycheck from the STARS work center;
- 17 individuals were employed at STARS' Enclaves located at Fry's Food Store (90th Street and Shea); Scottsdale Healthcare Osborn and Shea, and STARS' administrative office.
- More than 100 teens participated in afterschool, camp and classroom-based programming offered through *Transitions*.

Thank you for your support and we look forward to another successful year!

Sincerely,  
Virginia Korte  
President & CEO  
Scottsdale Training & Rehabilitation Services

## Revenue



The following is an overview of STARS' revenue and expenses for the year-ended June 30, 2013.

|                          |                     |
|--------------------------|---------------------|
| Total Income:            | \$3,067,530         |
| Program Expenses:        | \$2,600,042         |
| <i>Day Treatment</i>     | \$900,298           |
| <i>Facility Based</i>    | \$824,889           |
| <i>Community Based</i>   | \$548,990           |
| <i>Transitions</i>       | \$197,127           |
| <i>Transportation</i>    | \$114,249           |
| <i>Respite</i>           | \$14,489            |
| Fundraising Expenses:    | \$220,849           |
| Administrative Expenses: | \$244,389           |
| <b>Total Expenses:</b>   | <b>\$3,065,280*</b> |
| End-of-Year Net Assets:  | \$2,528,286**       |

\*Expense calculation includes depreciation values.

\*\*End-of year net assets calculation includes investments and other forms of income.



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